

**FISCAL NOTE
PRIVATE COST**

- I. Department title: 11—Department of Public Safety
Division title: 45—Missouri Gaming Commission
Chapter title: 20—Sports Wagering**

Rule number/name:	11 CSR 45-20.310 Software Change Management
Type of rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class that would likely be affected by adoption of the rule:	Classification by type(s) of the business entities that would likely be affected by adoption of the rule:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
8	Companies holding Retail licenses	\$108,000.00
14	Mobile licensees	\$952,000.00

III. WORKSHEET

Annual Estimates	
Retail licensees (2 changes annually that require testing x 8 companies holding Retail licenses x 40 hours x \$170 per hour)	\$108,000.00
Mobile licensees (10 changes annually that require testing x 14 licensees x 40 hours x \$170 per hour)	\$952,000.00
TOTAL	\$1,060,000.00

IV. ASSUMPTIONS

Retail licensees– 8 (6 companies operating retail sportsbooks for the 13 excursion gambling boats and 2 sports teams)

Mobile licensees – 14 (6 class A licensees, 6 sports teams, and 2 direct/untethered licensees)

The hourly rate for an independent testing laboratory (ITL) is \$170.